## **Tri-County Commuter Rail Authority (TRI RAIL)**

ID Number: 4077 www.tri-rail.com/

800 Northwest 33rd Street, Suite 100

Pompano Beach, FL 33064 System Wide Information

Chief Executive Officer: Linda Bohlinger, Executive Director (954)942-7245

## **Modal Information**

General Information		Financial Information		Characteristics	Commuter
Urbanized Area (UZA) Statistics — 1990 C Fort Lauderdale—Hollywood—Pompano Be Square Miles Population Population Ranking out of 405 UZA's Other UZA's Served:  Service Area Statistics Square Miles Population		Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$4,977,102 \$4,977,102 \$4,977,102 \$4,977,102 4,375,744 4,171,554 4,823,590 621,598 \$18,969,588	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio	Rail \$18,730,142 \$9,419,421 64,504,376 1,794,874 2,171,142 7,269 51,236 142.2 30 9.4 20 2.5
Service Consumption Annual Passenger Miles Annual Unlinked Trips	64,504,376 2,171,142	Summary of Operating Expenses Salaries, Wages and Benefits	\$0	Percent Spares Incidents Patron Fatalities	50% 10 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips  Service Supplied Annual Vehicle Revenue Miles	7,269 3,426 2,716	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditures	18,730,142 0 \$18,730,142 \$239,446	Performance Measures  Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness	\$10.44 \$365.57
Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	51,236 30 20 6	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$0 1,379,033 8,040,388 \$9,419,421	Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip  Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	\$0.29 \$8.63 1.21 42.38
Vehicles Operated in Maximum Se  Directly Operated Commuter Rail 0	Purchased Transportation 20	Uses of Capital Funds  Rolling Stock Commuter Rail \$2,092,725	Facilities and Other Total \$7,326,696 \$9,419,421	Commuter Rail Operating Expense per Vehicle Revenue Mile  \$12.00 \$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.05 \$0.05 \$0.00 \$0.05 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.20 0.00 95 96 97 98 99 95 96 97 98 99
Sources of Operating Funds Expended Other		Sources of Capital Fund	s Expended		

Data Source: 1999 National Transit Database



